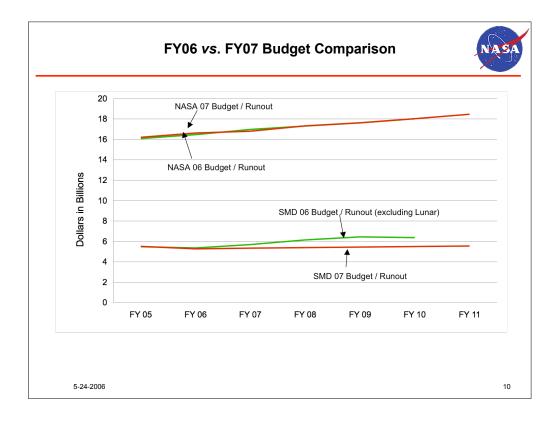
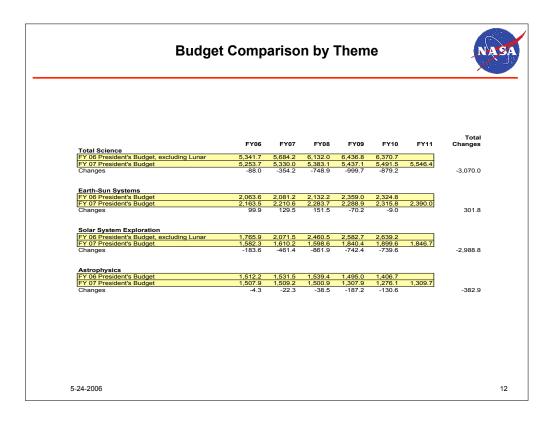


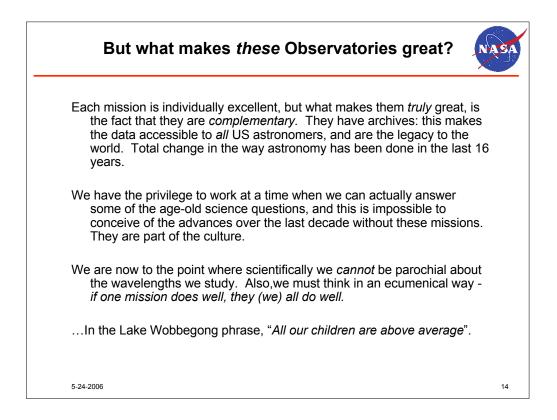
| Astrophysics Division Operating Missions Status | | | | | | | | | | |
|--|---------------------|-----|-----|-----|--|--|--|--|--|--|
| Launch/EOM | | Mar | Apr | May | STATUS | | | | | |
| HST 4-25-90 (Extended) 2010 | | G | G | G | Battery charge tests on-going:analysis complete by July. Battery 2 tested with similar results to #6 (slight increase in capacity) | | | | | |
| Rossi XTE (Extended) | 12-30-95 2-28-09 | G | G | G | | | | | | |
| FUSE (Extended) | 6-24-99 9-30-08 | G | G | G | | | | | | |
| Chandra (Extended) | 7-19-99 7-19-10 | G | G | G | | | | | | |
| XMM-Newton (Extended) | 12-9-99 9-30-10 | G | G | G | | | | | | |
| HETE-2 (Ext-Extended) | 10-8-00 12-31-05 | G | | | | | | | | |
| WMAP (Extended) | 6-30-01 9-30-09 | G | G | G | | | | | | |
| Integral (Extended) | 10-17-02 9-30-10 | G | G | G | | | | | | |
| GALEX (Extended) | 4-28-03 9-30-10 | G | Y | Y | FUV detector 'short" in channel, similar to last year's event started 3/30. Team cycling HV to recover operation. | | | | | |
| Spitzer (Prime) | 8-25-03 5-25-06 | G | G | G | Safe mode occurred 5/8 when star tracker saturated on v. bright object (V \sim 1.8) Recovery finished up 5/12 without incident. Bright object checking instituted. 51 hrs | | | | | |
| GP-B (DA mode) | 4-20-04 8-30-05 | G | G | G | | | | | | |
| Swift (Prime) | 11-20-04 9-30-10 | G | G | G | Swift in safe mode May 5-7 due to star tracker anomaly (cause understood) | | | | | |
| Suzaku (Prime) | 7-9-05 9-30-10 | G | G | G | | | | | | |



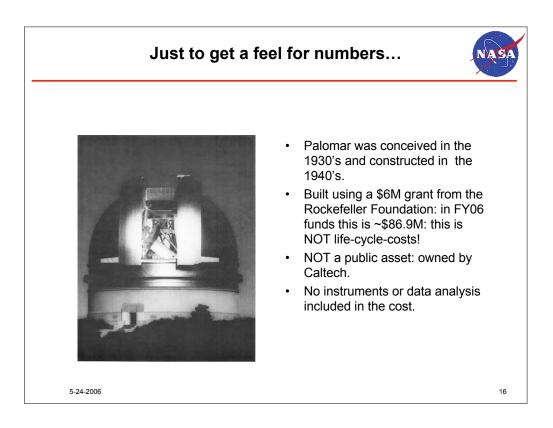
| | FY 05 | FY 06 | FY 07 | FY 08 | FY 09 | FY 10 | FY 1 |
|---|--|---|--|--|---|---|---|
| Total NASA | \$16,196.4 | \$16,623.0 | \$16,792.3 | \$17,309.4 | \$17,614.2 | \$18,026.3 | \$18,460.4 |
| Science Solar System Exploration Astrophysics Earth-Sun System | \$5,501.6 \$1,720.5 \$1,474.9 \$2,306.2 | \$5,253.7 \$1,582.3 \$1,507.9 \$2,163.5 | \$5,330.0 \$1,610.2 \$1,509.2 \$2,210.6 | \$5,383.1 \$1,598.6 \$1,500.9 \$2,283.7 | \$5,437.1 \$1,840.4 \$1,307.9 \$2,288.9 | \$5,491.5 \$1,899.6 \$1,276.1 \$2,315.8 | \$5,546.4 \$1,846.3 \$1,309.3 \$2,390.0 |
| Exploration Systems Constellation Systems Exploration Systems R & T Human Systems R & T | \$2,209.3 \$422.3 \$898.9 \$888.1 | \$3.050.1 \$1,733.5 \$692.5 \$624.1 | \$3,978.3 \$3,057.6 \$646.1 \$274.6 | \$3,981.6 \$3,067.6 \$632.2 \$281.8 | \$4,499.8 \$3,612.9 \$605.1 \$281.8 | \$5.055.9 \$4,083.8 \$679.2 \$292.8 | <u>\$8,775.</u> \$7,698.4 \$764.6 \$312.1 |
| Aeronautics Research | \$962.0 | \$884.1 | \$724.4 | \$731.8 | \$732.4 | \$722.8 | \$722.7 |
| Space Operations Space Shuttle International Space Station Space and Flight Support (SFS) | \$7,114.4 \$5,049.2 \$1,591.3 \$473.9 | \$6.869.7 \$4,777.5 \$1,753.4 \$338.8 | \$6,234.4 \$4,056.7 \$1,811.3 \$366.5 | \$6,680.4 \$4,087.3 \$2,200.3 \$392.8 | \$6,442.3 \$3,794.8 \$2,255.6 \$392.0 | <u>\$6,242.9</u> \$3,651.1 \$2,197.1 \$394.7 | <u>\$2,896.7</u> \$146.7 \$2,360.8 \$389.2 |
| Inspector General | \$31.3 | \$32.0 | \$33.5 | \$34.6 | \$35.5 | \$36.4 | \$37.3 |
| Cross-Agency Support Programs Education Theme Advanced Business Systems (IEMP) Innovative Partnership Programs Shared Capability Assets Program | \$377.8 \$178.9 \$0.0 \$198.9 \$0.0 | \$533.5 \$162.4 \$156.3 \$214.8 \$0.0 | \$491.7 \$153.3 \$108.2 \$197.9 \$32.2 | \$497.9 \$152.4 \$106.9 \$205.5 \$33.1 | \$467.1 \$153.1 \$73.8 \$206.2 \$33.9 | \$476.8 \$154.0 \$78.5 \$209.7 \$34.7 | \$482. \$153. \$80.6 \$212.9 \$35.5 |



| | FY06 | FY07 | FY08 | FY09 | FY10 | FY11 | |
|---|----------------|---------------|---------------|--------------|--------------|--------------|--|
| FY 07 President's Budget | 1,507.9 | 1,509.2 | 1,500.9 | 1,307.9 | 1,276.1 | 1,309.7 | |
| Navigator | 145.5 | 128.1 | 170.6 | 276.9 | 261.6 | 347.0 | |
| SIM | 117.0 | 98.5 | 139.0 | 236.2 | 222.5 | 302.2 | |
| Keck Interferometer / Single Aperture | 9.6 | 10.2 | 9.6 | 8.4 | 7.0 | 7.0 | |
| TPF Corporate / Other | 3.4 15.5 | 19.4 | 22.0 | 32.3 | 32.1 | 37.8 | |
| | | | | | | | |
| James Webb Space Telescope | 364.0 | 443.1 | 492.6 | 380.9 | 353.0 | 305.0 | |
| Hubble Space Telescope | 268.6 | 336.7 | 302.2 | 161.4 | 120.3 | 138.5 | |
| Development | 166.5 | 216.2 | 178.9 | 55.0 | 45.4 | 45.7 | |
| Operations and Data Analysis Corporate | 87.0 15.1 | 102.0 18.5 | 106.0 17.3 | 97.0 9.4 | 68.0 6.9 | 85.0 7.8 | |
| Colporate | 13.1 | 10.0 | 17.5 | 5.4 | 0.9 | 7.0 | |
| Stratospheric Observatory for Infrared Astronomy (SOFIA) | 48.0 | | | | | | |
| Gamma-ray Large Space Telescope (GLAST) Discovery (Kepler / Corporate) | 125.9 137.5 | 85.4 100.8 | 25.2 69.9 | 28.8 13.8 | 29.3 13.4 | 30.4 13.0 | |
| | | 100.0 | 03.5 | | 10.4 | 10.0 | |
| Explorer (Universe) WISE | 85.4 | 67.6 53.9 | 86.1 71.7 | 56.7 | 19.0 | 4.6 | |
| WISE Swift, Suzaku | 69.7 10.9 | 53.9 | 9.5 | 44.8 8.6 | 8.8 9.1 | 4.3 | |
| Corporate | 4.8 | 3.7 | 4.9 | 3.3 | 1.1 | 0.3 | |
| Universe Research | 305.8 | 306.6 | 309.2 | 297.4 | 288.9 | 259.6 | |
| Research and Analysis | 65.1 | 54.4 | 54.0 | 56.0 | 53.9 | 55.9 | |
| Chandra | 58.4 | 63.0 | 65.1 | 64.7 | 65.1 | 65.0 | |
| Spitzer | 74.3 | 76.6 | 75.7 | 71.7 | 66.4 | 35.9 | |
| Other Missions / Data Balloons | 68.1 22.8 | 71.2 24.5 | 70.8 25.8 | 59.2 28.5 | 58.4 28.8 | 59.2 29.0 | |
| Corporate / Other | 22.8 | 24.5 | 25.8 17.8 | 28.5 | 28.8 | 29.0 | |
| | | | | | | | |
| ISSC (Herschel / Planck) | 13.0 | 19.6 | 23.6 | 38.9 | 38.5 | 36.3 | |
| Beyond Einstein | 14.1 | 21.2 | 21.4 | 53.0 | 152.2 | 175.4 | |







A happy story of Government funding!



- When proposed in the early 1970's the cost was estimated to be \$76M.
- The final cost on completion in 1978 was ~\$78.4M (RY) (This is now \$276.6M in FY06!)
- We got it right!
 - Why?
 - No "new" technology
 - Ground-based
 - THE priority instrument of the decade



5-24-2006

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